INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**21.649.650.282,42**	**12.048.832.102,54**	**55,65%**	**11.227.509.698,91**	**51,86%**	**6.871.454.802,85**	**31,74%**	**9.600.818.179,88**	**44,35%**	**5.177.377.299,69**	**23,91%**
01	**Total**	**77.744.644,31**	**18.580.612,96**	**23,90%**	**18.121.951,86**	**23,31%**	**11.128.323,41**	**14,31%**	**59.164.031,35**	**76,10%**	**7.452.289,55**	**9,59%**
	911N	77.744.644,31	18.580.612,96	23,90%	18.121.951,86	23,31%	11.128.323,41	14,31%	59.164.031,35	76,10%	7.452.289,55	9,59%
02	**Total**	**10.093.050,00**	**3.763.371,60**	**37,29%**	**3.760.659,95**	**37,26%**	**2.683.072,81**	**26,58%**	**6.329.678,40**	**62,71%**	**1.080.298,79**	**10,70%**
	911O	10.093.050,00	3.763.371,60	37,29%	3.760.659,95	37,26%	2.683.072,81	26,58%	6.329.678,40	62,71%	1.080.298,79	10,70%
03	**Total**	**1.721.334,66**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**448.977,88**	**26,08%**	**1.272.356,78**	**73,92%**	**0,00**	**0,00%**
	912M	1.721.334,66	448.977,88	26,08%	448.977,88	26,08%	448.977,88	26,08%	1.272.356,78	73,92%	0,00	0,00%
04	**Total**	**304.246.344,42**	**148.236.460,63**	**48,72%**	**120.168.801,96**	**39,50%**	**55.006.045,35**	**18,08%**	**156.009.883,79**	**51,28%**	**93.230.415,28**	**30,64%**
	331M	29.200.561,33	15.611.952,35	53,46%	15.611.952,35	53,46%	8.248.796,43	28,25%	13.588.608,98	46,54%	7.363.155,92	25,22%
	332A	7.757.781,85	3.248.525,74	41,87%	2.999.894,74	38,67%	1.889.421,96	24,36%	4.509.256,11	58,13%	1.359.103,78	17,52%
	332B	43.694.193,52	17.246.304,60	39,47%	14.828.514,66	33,94%	8.286.529,17	18,96%	26.447.888,92	60,53%	8.959.775,43	20,51%
	333A	18.110.162,50	9.254.357,74	51,10%	8.389.867,09	46,33%	3.600.453,84	19,88%	8.855.804,76	48,90%	5.653.903,90	31,22%
	334A	69.813.435,78	32.827.475,35	47,02%	27.328.714,00	39,15%	14.888.245,89	21,33%	36.985.960,43	52,98%	17.939.229,46	25,70%
	336A	62.561.551,32	39.185.946,85	62,64%	30.669.045,37	49,02%	12.355.788,25	19,75%	23.375.604,47	37,36%	26.830.158,60	42,89%
	337C	14.282.088,32	4.827.887,43	33,80%	4.261.091,27	29,84%	2.328.876,47	16,31%	9.454.200,89	66,20%	2.499.010,96	17,50%
	432A	58.826.569,80	26.034.010,57	44,26%	16.079.722,48	27,33%	3.407.933,34	5,79%	32.792.559,23	55,74%	22.626.077,23	38,46%
07	**Total**	**646.939.626,20**	**517.166.740,21**	**79,94%**	**466.494.154,92**	**72,11%**	**196.721.409,02**	**30,41%**	**129.772.885,99**	**20,06%**	**320.445.331,19**	**49,53%**
	928M	140.740.670,99	78.747.978,04	55,95%	58.578.246,46	41,62%	10.227.624,89	7,27%	61.992.692,95	44,05%	68.520.353,15	48,69%
	928N	148.705.412,37	91.855.214,49	61,77%	61.709.348,30	41,50%	12.666.558,50	8,52%	56.850.197,88	38,23%	79.188.655,99	53,25%
	942M	357.493.542,84	346.563.547,68	96,94%	346.206.560,16	96,84%	173.827.225,63	48,62%	10.929.995,16	3,06%	172.736.322,05	48,32%
11	**Total**	**1.164.529.261,36**	**774.397.317,48**	**66,50%**	**650.808.847,01**	**55,89%**	**291.755.457,80**	**25,05%**	**390.131.943,88**	**33,50%**	**482.641.859,68**	**41,45%**
	112A	197.152.951,52	181.240.595,46	91,93%	180.479.191,30	91,54%	29.259.735,79	14,84%	15.912.356,06	8,07%	151.980.859,67	77,09%
	112B	91.423.096,26	73.527.906,88	80,43%	73.296.694,69	80,17%	19.302.798,33	21,11%	17.895.189,38	19,57%	54.225.108,55	59,31%
	112C	363.964.813,44	113.115.784,79	31,08%	113.115.784,79	31,08%	112.613.789,40	30,94%	250.849.028,65	68,92%	501.995,39	0,14%
	114A	55.015.663,52	36.062.575,41	65,55%	36.062.575,41	65,55%	14.685.282,55	26,69%	18.953.088,11	34,45%	21.377.292,86	38,86%
	921Q	5.451.823,99	1.978.266,03	36,29%	1.978.266,03	36,29%	1.552.237,81	28,47%	3.473.557,96	63,71%	426.028,22	7,81%
	921R	7.579.380,65	2.162.065,65	28,53%	2.162.065,65	28,53%	1.678.765,46	22,15%	5.417.315,00	71,47%	483.300,19	6,38%
	921S	10.247.307,66	2.575.756,38	25,14%	2.575.756,38	25,14%	2.565.702,74	25,04%	7.671.551,28	74,86%	10.053,64	0,10%
	921T	14.791.999,66	11.416.667,61	77,18%	11.322.882,22	76,55%	3.560.558,44	24,07%	3.375.332,05	22,82%	7.856.109,17	53,11%
	921U	3.925.075,70	1.430.260,81	36,44%	1.430.260,81	36,44%	693.542,81	17,67%	2.494.814,89	63,56%	736.718,00	18,77%
	921X	1.538.770,00	361.990,47	23,52%	361.990,47	23,52%	361.990,47	23,52%	1.176.779,53	76,48%	0,00	0,00%
	924M	159.786.052,17	138.777.372,20	86,85%	131.217.875,71	82,12%	76.914.942,22	48,14%	21.008.679,97	13,15%	61.862.429,98	38,72%
	942N	194.070.669,07	172.235.388,68	88,75%	82.429.082,46	42,47%	25.060.787,56	12,91%	21.835.280,39	11,25%	147.174.601,12	75,84%
	942O	59.581.657,72	39.512.687,11	66,32%	14.376.421,09	24,13%	3.505.324,22	5,88%	20.068.970,61	33,68%	36.007.362,89	60,43%
12	**Total**	**327.337.077,45**	**167.667.131,84**	**51,22%**	**127.092.521,66**	**38,83%**	**70.135.308,14**	**21,43%**	**159.669.945,61**	**48,78%**	**97.531.823,70**	**29,80%**
	241N	55.750.225,83	43.070.914,98	77,26%	25.416.093,28	45,59%	11.675.453,94	20,94%	12.679.310,85	22,74%	31.395.461,04	56,31%
	422B	8.339.801,83	2.256.098,52	27,05%	2.256.098,52	27,05%	1.844.168,82	22,11%	6.083.703,31	72,95%	411.929,70	4,94%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	431A	9.278.027,21	5.992.230,60	64,59%	1.522.782,54	16,41%	781.852,14	8,43%	3.285.796,61	35,41%	5.210.378,46	56,16%
	433A	7.073.727,61	4.891.602,38	69,15%	3.391.602,38	47,95%	2.647.921,86	37,43%	2.182.125,23	30,85%	2.243.680,52	31,72%
	463A	26.453.536,38	23.700.687,93	89,59%	9.239.834,80	34,93%	5.298.608,08	20,03%	2.752.848,45	10,41%	18.402.079,85	69,56%
	492A	6.728.228,95	2.166.903,63	32,21%	2.150.036,40	31,96%	1.580.715,05	23,49%	4.561.325,32	67,79%	586.188,58	8,71%
	492B	2.286.951,81	670.788,75	29,33%	670.788,75	29,33%	498.544,44	21,80%	1.616.163,06	70,67%	172.244,31	7,53%
	921M	9.925.471,68	2.463.787,18	24,82%	2.463.787,18	24,82%	2.463.787,18	24,82%	7.461.684,50	75,18%	0,00	0,00%
	921N	29.822.090,67	8.331.973,48	27,94%	6.095.136,22	20,44%	4.817.032,49	16,15%	21.490.117,19	72,06%	3.514.940,99	11,79%
	921V	2.703.600,71	1.147.129,77	42,43%	1.147.129,77	42,43%	325.796,07	12,05%	1.556.470,94	57,57%	821.333,70	30,38%
	923A	30.616.764,03	8.916.209,54	29,12%	8.680.426,74	28,35%	3.569.359,25	11,66%	21.700.554,49	70,88%	5.346.850,29	17,46%
	923C	3.254.866,00	1.218.028,52	37,42%	1.218.028,52	37,42%	650.617,91	19,99%	2.036.837,48	62,58%	567.410,61	17,43%
	923M	51.701.769,32	32.839.844,18	63,52%	32.839.844,18	63,52%	13.594.496,64	26,29%	18.861.925,14	36,48%	19.245.347,54	37,22%
	931M	6.029.468,04	1.855.363,14	30,77%	1.855.363,14	30,77%	1.504.271,14	24,95%	4.174.104,90	69,23%	351.092,00	5,82%
	931N	6.122.094,56	1.635.345,61	26,71%	1.635.345,61	26,71%	1.635.345,61	26,71%	4.486.748,95	73,29%	0,00	0,00%
	931P	31.560.517,41	9.464.820,41	29,99%	9.464.820,41	29,99%	7.492.219,32	23,74%	22.095.697,00	70,01%	1.972.601,09	6,25%
	932M	39.689.935,41	17.045.403,22	42,95%	17.045.403,22	42,95%	9.755.118,20	24,58%	22.644.532,19	57,05%	7.290.285,02	18,37%
14	**Total**	**3.425.477.914,05**	**1.781.244.587,62**	**52,00%**	**1.561.626.654,62**	**45,59%**	**718.761.985,84**	**20,98%**	**1.644.233.326,43**	**48,00%**	**1.062.482.601,78**	**31,02%**
	261A	593.427.964,89	534.368.036,69	90,05%	384.651.761,85	64,82%	48.327.848,81	8,14%	59.059.928,20	9,95%	486.040.187,88	81,90%
	261B	229.421.695,89	173.244.170,38	75,51%	117.179.030,44	51,08%	24.213.192,78	10,55%	56.177.525,51	24,49%	149.030.977,60	64,96%
	451M	23.344.826,99	6.472.862,00	27,73%	6.384.962,41	27,35%	4.756.545,55	20,38%	16.871.964,99	72,27%	1.716.316,45	7,35%
	453A	216.605.240,66	186.574.563,12	86,14%	184.977.408,11	85,40%	46.333.610,13	21,39%	30.030.677,54	13,86%	140.240.952,99	64,74%
	453B	337.574.832,11	274.803.239,36	81,41%	270.749.482,02	80,20%	15.177.951,14	4,50%	62.771.592,75	18,59%	259.625.288,22	76,91%
	453M	47.613.707,07	18.364.037,38	38,57%	10.818.190,55	22,72%	4.846.398,44	10,18%	29.249.669,69	61,43%	13.517.638,94	28,39%
	453N	1.977.489.646,44	587.417.678,69	29,71%	586.865.819,24	29,68%	575.106.438,99	29,08%	1.390.071.967,75	70,29%	12.311.239,70	0,62%
15	**Total**	**6.733.626.772,61**	**3.093.903.783,83**	**45,95%**	**3.041.737.290,73**	**45,17%**	**2.025.035.777,62**	**30,07%**	**3.639.722.988,78**	**54,05%**	**1.068.868.006,21**	**15,87%**
	321M	105.855.303,13	35.961.676,46	33,97%	35.961.676,46	33,97%	25.347.063,06	23,95%	69.893.626,67	66,03%	10.614.613,40	10,03%
	321O	625.464,66	157.685,82	25,21%	157.685,82	25,21%	157.570,97	25,19%	467.778,84	74,79%	114,85	0,02%
	321P	133.124.069,32	107.278.292,55	80,59%	100.850.433,50	75,76%	25.426.870,37	19,10%	25.845.776,77	19,41%	81.851.422,18	61,49%
	322A	1.335.384.937,00	459.866.914,04	34,44%	459.596.472,74	34,42%	423.081.571,16	31,68%	875.518.022,96	65,56%	36.785.342,88	2,75%
	322B	1.439.787.355,55	476.002.915,13	33,06%	476.000.091,13	33,06%	467.638.857,54	32,48%	963.784.440,42	66,94%	8.364.057,59	0,58%
	322C	1.171.351.928,83	1.066.246.255,75	91,03%	1.053.194.755,75	89,91%	351.445.848,50	30,00%	105.105.673,08	8,97%	714.800.407,25	61,02%
	322D	12.347.283,66	6.486.830,29	52,54%	4.520.804,45	36,61%	3.387.818,55	27,44%	5.860.453,37	47,46%	3.099.011,74	25,10%
	322E	108.388.925,81	32.492.579,38	29,98%	32.403.776,60	29,90%	31.892.954,01	29,42%	75.896.346,43	70,02%	599.625,37	0,55%
	322F	31.042.379,00	15.613.997,62	50,30%	15.094.095,48	48,62%	11.856.766,47	38,20%	15.428.381,38	49,70%	3.757.231,15	12,10%
	322G	115.514.556,95	23.891.306,48	20,68%	23.891.306,48	20,68%	23.891.306,48	20,68%	91.623.250,47	79,32%	0,00	0,00%
	322O	47.143.833,55	24.203.125,94	51,34%	24.069.553,76	51,06%	13.700.571,24	29,06%	22.940.707,61	48,66%	10.502.554,70	22,28%
	322P	392.515.352,83	129.413.667,56	32,97%	129.413.667,56	32,97%	129.413.667,56	32,97%	263.101.685,27	67,03%	0,00	0,00%
	323M	1.632.914.741,66	553.859.339,42	33,92%	540.578.509,77	33,11%	470.765.856,06	28,83%	1.079.055.402,24	66,08%	83.093.483,36	5,09%

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	324M	30.000.352,00	25.410.203,36	84,70%	25.410.203,36	84,70%	10.491.557,68	34,97%	4.590.148,64	15,30%	14.918.645,68	49,73%
	466A	177.630.288,66	137.018.994,03	77,14%	120.594.257,87	67,89%	36.537.497,97	20,57%	40.611.294,63	22,86%	100.481.496,06	56,57%
16	**Total**	**363.476.690,24**	**214.925.900,88**	**59,13%**	**198.831.980,67**	**54,70%**	**57.742.887,79**	**15,89%**	**148.550.789,36**	**40,87%**	**157.183.013,09**	**43,24%**
	261O	12.118.251,11	1.651.449,91	13,63%	1.395.724,63	11,52%	1.130.791,86	9,33%	10.466.801,20	86,37%	520.658,05	4,30%
	261P	14.962.380,89	4.999.621,37	33,41%	3.957.487,29	26,45%	2.852.463,20	19,06%	9.962.759,52	66,59%	2.147.158,17	14,35%
	334D	4.501.373,34	2.717.177,85	60,36%	2.717.177,85	60,36%	2.349.306,44	52,19%	1.784.195,49	39,64%	367.871,41	8,17%
	411A	63.532.644,21	46.131.411,65	72,61%	39.353.087,54	61,94%	12.072.860,26	19,00%	17.401.232,56	27,39%	34.058.551,39	53,61%
	456A	51.936.383,33	34.486.732,90	66,40%	32.678.051,33	62,92%	10.548.867,30	20,31%	17.449.650,43	33,60%	23.937.865,60	46,09%
	456M	33.882.331,42	16.279.833,27	48,05%	16.151.688,29	47,67%	8.890.745,13	26,24%	17.602.498,15	51,95%	7.389.088,14	21,81%
	456N	150.360.301,08	92.281.891,92	61,37%	87.134.680,41	57,95%	12.324.487,42	8,20%	58.078.409,16	38,63%	79.957.404,50	53,18%
	467A	29.177.111,86	15.675.427,43	53,73%	14.741.728,75	50,52%	6.927.297,47	23,74%	13.501.684,43	46,27%	8.748.129,96	29,98%
	932O	3.005.913,00	702.354,58	23,37%	702.354,58	23,37%	646.068,71	21,49%	2.303.558,42	76,63%	56.285,87	1,87%
17	**Total**	**288.681.436,49**	**148.291.697,92**	**51,37%**	**136.120.433,01**	**47,15%**	**70.008.091,85**	**24,25%**	**140.389.738,57**	**48,63%**	**78.283.606,07**	**27,12%**
	311M	33.303.963,30	14.722.421,44	44,21%	14.691.013,04	44,11%	7.769.342,69	23,33%	18.581.541,86	55,79%	6.953.078,75	20,88%
	311N	27.333.856,02	5.219.865,82	19,10%	5.213.513,32	19,07%	5.194.160,89	19,00%	22.113.990,20	80,90%	25.704,93	0,09%
	311O	5.550.956,66	1.813.139,48	32,66%	1.312.683,40	23,65%	1.270.643,21	22,89%	3.737.817,18	67,34%	542.496,27	9,77%
	312D	21.350.222,54	13.791.225,03	64,60%	13.791.225,03	64,60%	11.702.725,22	54,81%	7.558.997,51	35,40%	2.088.499,81	9,78%
	313B	201.142.437,97	112.745.046,15	56,05%	101.111.998,22	50,27%	44.071.219,84	21,91%	88.397.391,82	43,95%	68.673.826,31	34,14%
19	**Total**	**2.752.637.162,44**	**2.059.963.323,41**	**74,84%**	**1.926.160.053,53**	**69,98%**	**709.927.057,44**	**25,79%**	**692.673.839,03**	**25,16%**	**1.350.036.265,97**	**49,05%**
	231A	92.618.281,00	88.086.614,40	95,11%	87.111.614,40	94,05%	24.273.452,78	26,21%	4.531.666,60	4,89%	63.813.161,62	68,90%
	231B	16.298.311,00	9.239.844,65	56,69%	9.037.530,81	55,45%	4.287.117,76	26,30%	7.058.466,35	43,31%	4.952.726,89	30,39%
	231C	19.915.625,51	6.797.725,10	34,13%	6.526.743,03	32,77%	5.660.618,53	28,42%	13.117.900,41	65,87%	1.137.106,57	5,71%
	231D	480.596.388,13	443.737.303,83	92,33%	437.268.395,60	90,98%	138.370.590,45	28,79%	36.859.084,30	7,67%	305.366.713,38	63,54%
	231E	4.202.028,00	3.164.075,76	75,30%	3.158.375,21	75,16%	1.155.108,91	27,49%	1.037.952,24	24,70%	2.008.966,85	47,81%
	231F	343.416.365,43	312.377.116,06	90,96%	304.552.622,33	88,68%	101.232.489,67	29,48%	31.039.249,37	9,04%	211.144.626,39	61,48%
	231G	66.540.520,21	25.313.931,84	38,04%	25.106.301,03	37,73%	17.878.339,87	26,87%	41.226.588,37	61,96%	7.435.591,97	11,17%
	231H	253.517.348,33	97.999.095,93	38,66%	97.872.768,76	38,61%	73.479.717,05	28,98%	155.518.252,40	61,34%	24.519.378,88	9,67%
	231I	721.132.803,70	578.964.388,66	80,29%	519.759.245,66	72,08%	168.685.065,38	23,39%	142.168.415,04	19,71%	410.279.323,28	56,89%
	231J	68.499.699,35	23.374.852,00	34,12%	23.352.543,59	34,09%	18.373.960,43	26,82%	45.124.847,35	65,88%	5.000.891,57	7,30%
	232A	20.126.364,92	6.939.527,66	34,48%	5.200.475,05	25,84%	3.607.055,32	17,92%	13.186.837,26	65,52%	3.332.472,34	16,56%
	232B	39.375.478,01	31.350.902,61	79,62%	29.526.560,92	74,99%	11.832.977,50	30,05%	8.024.575,40	20,38%	19.517.925,11	49,57%
	232E	214.034.856,00	131.663.006,61	61,51%	117.556.166,62	54,92%	34.290.214,82	16,02%	82.371.849,39	38,49%	97.372.791,79	45,49%
	232F	238.496.584,57	208.190.065,22	87,29%	174.388.580,44	73,12%	71.880.050,27	30,14%	30.306.519,35	12,71%	136.310.014,95	57,15%
	239M	55.861.872,25	22.389.496,44	40,08%	22.261.053,62	39,85%	10.232.948,77	18,32%	33.472.375,81	59,92%	12.156.547,67	21,76%
	239N	106.825.848,79	64.447.285,34	60,33%	58.609.607,68	54,86%	21.775.105,75	20,38%	42.378.563,45	39,67%	42.672.179,59	39,95%
	239O	11.178.787,24	5.928.091,30	53,03%	4.871.468,78	43,58%	2.912.244,18	26,05%	5.250.695,94	46,97%	3.015.847,12	26,98%
20	**Total**	**990.606.050,22**	**582.141.484,54**	**58,77%**	**438.036.659,37**	**44,22%**	**123.999.696,16**	**12,52%**	**408.464.565,68**	**41,23%**	**458.141.788,38**	**46,25%**

INFORME Nº 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes a: 01-01-2025 al 30-04-2025

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	241A	500.125.856,45	322.134.984,39	64,41%	294.852.548,49	58,96%	68.099.276,72	13,62%	177.990.872,06	35,59%	254.035.707,67	50,79%
	241M	419.776.763,24	222.699.490,73	53,05%	106.236.444,75	25,31%	39.341.367,24	9,37%	197.077.272,51	46,95%	183.358.123,49	43,68%
	494M	34.240.236,40	12.538.735,43	36,62%	12.237.447,94	35,74%	6.295.434,10	18,39%	21.701.500,97	63,38%	6.243.301,33	18,23%
	923M	36.463.194,13	24.768.273,99	67,93%	24.710.218,19	67,77%	10.263.618,10	28,15%	11.694.920,14	32,07%	14.504.655,89	39,78%
25	**Total**	**3.930.625.195,00**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**2.538.064.674,94**	**64,57%**	**1.392.560.520,06**	**35,43%**	**0,00**	**0,00%**
	951M	3.930.625.195,00	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	2.538.064.674,94	64,57%	1.392.560.520,06	35,43%	0,00	0,00%
26	**Total**	**531.263.176,45**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**36.036,80**	**0,01%**	**531.227.139,65**	**99,99%**	**0,00**	**0,00%**
	929N	531.263.176,45	36.036,80	0,01%	36.036,80	0,01%	36.036,80	0,01%	531.227.139,65	99,99%	0,00	0,00%
30	**Total**	**100.644.546,52**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**100.644.546,52**	**100,00%**	**0,00**	**0,00%**
	929N	100.644.546,52	0,00	0,00%	0,00	0,00%	0,00	0,00%	100.644.546,52	100,00%	0,00	0,00%